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Notice Regarding Differences Between Non-Consolidated Financial Results for FY2025 and the Previous Fiscal Year's Results

Nikko Co., Ltd. (the "Company") hereby announces that differences have arisen between its non-consolidated financial results for the fiscal year ended March 31, 2026 (April 1, 2025 to March 31, 2026) and the results for the previous fiscal year, as described below.

1 Differences Between Full-Year Non-Consolidated Financial Results for the Fiscal Year Ended March 31, 2026 and Results for the Previous Fiscal Year

	Net Sales	Operating Profit	Ordinary Profit	Profit	Earnings per share
	million yen	million yen	million yen	million yen	yen
Previous FY Results (A) FY ended Mar. 31, 2025	36,423	1,252	1,903	1,168	52.29
Current FY Results (B) FY ended Mar. 31, 2026	37,004	2,196	3,187	2,565	65.85
Change Amount (B - A)	581	944	1,284	1,397	—
Percentage Change (%)	1.6	75.4	67.5	119.6	—

2 Reason

Net sales increased slightly year on year. Operating profit rose as higher raw material and personnel costs were appropriately passed on to selling prices, with the effect gradually reflected in plant sales during the fiscal year.

Ordinary profit increased due to higher operating profit and increased dividends from subsidiaries following a rise in the dividend payout ratio from 35% to 60%. Net income also increased, reflecting gain on sale of investment securities.

End